

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2016</i>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total
	€	€	€	€	€
1 Office of the President	1,960,000	911,000	997,000	---	3,868,000
2 House of Representatives	2,924,000	5,829,000	441,000	---	9,194,000
3 Office of the Ombudsman	---	---	---	1,025,000	1,025,000
4 National Audit Office	---	---	---	2,900,000	2,900,000
5 Office of the Prime Minister	9,643,000	3,594,000	4,088,000	9,876,000	27,201,000
6 Public Service Commission	563,000	118,000	---	---	681,000
7 Information	1,045,000	305,000	---	---	1,350,000
8 Government Printing Press	1,138,000	296,000	---	---	1,434,000
9 Electoral Office	1,033,000	346,000	400,000	320,000	2,099,000
10 Government Property Division	3,160,000	1,378,000	737,000	---	5,275,000
11 Ministry for European Affairs and Implementation of the Electoral Manifesto	10,705,000	1,471,000	20,666,000	25,000	32,867,000
12 Ministry for Foreign Affairs	17,923,000	8,980,000	3,423,000	---	30,326,000
13 Ministry for Education and Employment	4,243,000	1,864,000	114,797,000	121,460,000	242,364,000
14 Education	196,080,000	16,973,000	3,006,000	---	216,059,000
15 Ministry for Sustainable Development, the Environment and Climate Change	24,262,000	4,150,000	29,891,000	8,000,000	66,303,000
16 Ministry for Transport and Infrastructure	31,613,000	4,601,000	57,980,000	955,000	95,149,000
17 Ministry for Gozo	22,781,000	1,730,000	5,223,000	25,000	29,759,000
18 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	2,027,000	376,000	2,975,000	6,665,000	12,043,000
19 Industrial and Employment Relations	1,058,000	235,000	1,000	125,000	1,419,000
20 Ministry for the Economy, Investment and Small Business	3,024,000	961,000	21,140,000	9,309,000	34,434,000
21 Commerce	1,533,000	237,000	245,000	---	2,015,000
22 Ministry for Finance	5,337,000	1,783,000	107,164,000	5,590,000	119,874,000
23 Treasury	1,712,000	469,000	9,133,000	---	11,314,000
24 Pensions	---	---	91,124,000	---	91,124,000
26 Inland Revenue	4,731,000	2,230,000	350,000	998,000	8,309,000
27 V.A.T.	3,442,000	989,000	1,750,000	---	6,181,000
28 Customs	9,098,000	1,439,000	750,000	---	11,287,000
29 Contracts	1,681,000	228,000	90,000	---	1,999,000
30 Economic Policy	1,121,000	300,000	41,000	---	1,462,000

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31 Ministry for Energy <u>and the Conservation of Water</u>	3,134,000	775,000	40,695,000	29,150,000	73,754,000
32 <u>Health</u>	235,892,000	57,788,000	125,322,000	47,887,000	466,889,000
33 Ministry for the Family <u>and Social Solidarity</u>	5,278,000	740,000	28,311,000	25,588,000	59,917,000
34 <u>Social Policy</u>	6,214,000	1,298,000	262,313,000	---	269,825,000
35 <u>Social Security Benefits</u>	---	---	898,700,000	---	898,700,000
36 <u>Social Welfare Standards</u>	1,034,000	180,000	18,000	---	1,232,000
37 <u>Elderly and Community Care</u>	41,506,000	17,834,000	28,685,000	---	88,025,000
38 Ministry for Justice, Culture <u>and Local Government</u>	6,846,000	1,031,000	13,790,000	16,239,000	37,906,000
39 <u>Judicial</u>	10,650,000	1,661,000	1,645,000	---	13,956,000
40 <u>Local Government</u>	1,449,000	339,000	38,498,000	---	40,286,000
41 <u>Ministry for Tourism</u>	3,117,000	759,000	3,350,000	43,565,000	50,791,000
42 Ministry for Home Affairs <u>and National Security</u>	4,156,000	834,000	8,787,000	3,000,000	16,777,000
43 <u>Armed Forces of Malta</u>	38,936,000	6,697,000	313,000	---	45,946,000
44 <u>Police</u>	54,765,000	4,319,000	---	---	59,084,000
45 <u>Correctional Services</u>	7,525,000	2,292,000	1,118,000	---	10,935,000
46 <u>Probation and Parole</u>	889,000	189,000	---	---	1,078,000
47 <u>Civil Protection</u>	4,782,000	846,000	54,000	---	5,682,000
<i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i>	790,010,000	159,375,000	1,928,011,000	332,702,000	3,210,098,000 *

NOTE

* Programmes and Initiatives Category includes EFSF/ESM Credit Line Facility.